ADDICTIONS
FOUNDATION
OF MANITOBA

2000 / 2001

ANNUAL REPORT

Leading the way to an addiction free society

ADDICTIONS
FOUNDATION
OF MANITOBA

2000 / 2001

ANNUAL REPORT

102-00557/

MINISTER OF HEALTH

Room 302
Legislative Building
Winnipeg, Manitoba, CANADA
R3C 0V8

His Honour Peter Liba
Lieutenant-Governor
Province of Manitoba

May It Please Your Honour:

I have the privilege of presenting herewith the Annual Report of the Addictions Foundation of Manitoba for the fiscal year 2000/2001.

Sincerely,

Dave Chomiak

LEADING THE WAY TO AN ADDICTION FREE SOCIETY

ADDICTIONS FOUNDATION OF MANITOBA

PROVINCIAL ADMINISTRATION
1031 Portage Avenue, Winnipeg, Manitoba R3G 0R8
Tel.: (204) 944-6200 Fax: (204) 786-7768

The Honourable David Chomiak
Minister of Health
Winnipeg, Manitoba

Sir:

I have the honour of presenting herewith the Annual Report of the Addictions Foundation of Manitoba for the fiscal year 2000/2001.

Sincerely,

Jim Robertson
Chair
AFM Board of Governors

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CHAIR'S REMARKS

I am pleased to present the 2000/2001 Annual Report of the Addictions Foundation of Manitoba (AFM).

The annual report highlights some of the activities of the AFM for the past year. The AFM continues to provide leadership in addictions as exemplified by our participation on many other provincial and national groups. In October we launched our website in partnership with a consortium of other agencies under the Canadian Health Network [CHN]. In summary, the AFM has been instrumental in the establishment of the principles for a National Drug Strategy and in the development of the Canadian Problem Gambling Index.

On behalf of the past members of the Board of Governors who served until March 31, 2001 on the AFM Board, we would like to express our appreciation for having been given the opportunity of working with staff of the AFM. We have had the satisfaction of being part of an organization that, in our eyes, provides a most worthwhile service to the public of Manitoba. It has been a pleasure to work with AFM Staff and Management during this time.

William G. Percy,
Chair,
AFM Board of Governors

CEO'S REMARKS

As another new fiscal year draws to a close, we reflect back to the past year's accomplishments and successes.

The AFM's commitment to continue delivering client-centered services is evident by the diversity of the programming available to the residents of Manitoba in the area of addictions rehabilitation. Throughout the province there are five core rehabilitation services which have been tailored according to geographic location, population and local resources. These core services are further enhanced through specialized projects and activities and by additional regional services. During the past year we provided services to 9,022 individuals representing14,550 program admissions.

We continued to be seen as "leaders" in the addictions field as exhibited by our involvement in provincial and national initiatives. Over the past year the AFM worked in partnership with numerous agencies and groups including: the Manitoba Gaming Control Commission; the Manitoba Liquor Control Commission; the Manitoba Lotteries Corporation in Manitoba; the Alberta Alcohol and Drug Abuse Commission (AADAC); the Center for Addictions and Mental Health (CAMH) in Ontario; the Canadian Centre for Substance Abuse (CCSA); Health Canada and the Regional Health Authorities in Manitoba.

AFM gambling staff are becoming well known across the continent and have been invited to present AFM's gambling research findings at many national conferences. As well gambling staff are recognized as leaders in providing gambling certification training to other agencies in and outside of the Province of Manitoba.

In October 2000, the Awareness and Information Directorate was re-organized into two new directorates: one being Corporate Resources and the other being Research and Quality Monitoring. Corporate Resources supports the development of resources for the AFM and provides a wide range of activities that support the functions of the core services. Research and Quality Monitoring conducts research into the risk factors and consequences of substance use and abuse, and problem gambling.

I would like to acknowledge the contributions of all AFM employees. It is through their efforts that we have continued to achieve the AFM Board's strategic directions in an effective and efficient manner during the past year.

John A. Borody,
Chief Executive Officer

OVERVIEW 2000-2001

Board of Governors

William Percy *	**Chair**	**Winnipeg**
Lorna Cloutier *	**Vice-Chair**	**Winnipeg**
Kelly Lewis *	**Treasurer**	**Lockport**
Lorraine Polet		Winnipeg
Nelson Sanderson		Winnipeg
Larry Muirhead		Portage la Prairie
Keith Poulson		Winnipeg
Roy Verbrugge		Winnipeg
Mary-Helen Bryce		Winnipeg
Donna Parish		Winnipeg
Don Campbell*		Winnipeg
Vern Sinclair*		Brandon
Leone Pommer		Great Falls
Jackie Hodgson		Roland
Gerry Haney		Thompson

*** Executive Policy Committee**

OVERVIEW

AFM Organizational Chart

Vision, Mission, and Core Values

Representatives of the Board of Governors, Senior Management Team and supervisory staff met in March and April of 2000 and established the organization's strategic plan for the next several years. This planning process resulted in a renewed Vision, revised Mission and Core Values statements that are comprehensive and position the AFM to be focused on client centered services based on best practice models.

Vision:

Leading the way to an addiction free society

Mission:

"To contribute to the health and well-being of Manitobans by addressing the harm associated with addictions through education, prevention, rehabilitation and research."

Core Values:

Respect and dignity guides everything we do.

We work in partnership with self-help groups and organizations to the benefit of our clients/customers.

We promote healthy communities.

We are guided by ethical standards and best practices.

We promote Continuous Improvement and life-long learning.

AFM Corporate Goals 2000 - 2005

- *AFM leadership in the addictions field will be evident.*
- *The AFM will advance its commitment to continuous improvement, which encompasses, client/customer involvement, stakeholder and employee involvement, leadership, innovation, risk management and measurement.*
- *Partnerships will be fostered with allied professional organizations and communities to promote a holistic approach in the development and delivery of AFM services.*
- *Primary, secondary and tertiary (rehabilitation) prevention services for families and youth will be enhanced.*

Addictions Foundation of Manitoba

Goals *(continued)*

- *AFM will provide information on addictions to assist individuals in making healthy choices regarding alcohol, other drugs and/or gambling.*
- *Additional funding sources will be pursued to enhance AFM services.*

Areas of Focus:

- Existing Client-Centered Services
- Support of, and partnership with, self-help programs
- Existing program successes
- Existing staff competencies
- Existing staff attitudes and values
- Client support

Areas of High Priority:

- Improve communication throughout the agency
- Develop a guiding, shared philosophy
- Improve our planning process and how we manage change
- Further develop the field of harm reduction
- Strengthen relationships with key stakeholders (eg: RHA's, government, and self-help)
- Focus on staff development
- Improve our image and how we are perceived by various publics

Overall Direction:

The following statements are intended to provide overall direction and priority for a defined period of time.

By 2003 we will be:

- *Driven by "best practices" principles and approaches,*
- *Client-centered in our approach, and*
- *Better known by our public.*

CORPORATE HIGHLIGHTS 2000-2001

Leadership and Partnerships

The AFM is very active in developing partnerships to better achieve the goals of The Foundation and to continue to provide leadership in the area of addictions. Some examples of our partnerships are identified below.

Policy Issues

Philosophy: The AFM subscribes to a biopsychosocial (BPS) model of addiction. The BPS model provides a framework for understanding what causes and sustains addictive behaviors and experiences. This model gives direction in framing both clinical and prevention practice.

Smoke-free Environment: It is the policy of AFM to support interventions, research and cessation initiatives aimed at reducing the use of tobacco; and in so doing, it designates all indoor facilities and spaces owned, operated and/or leased by the AFM as smoke-free environments effective the summer of 2001.

Canadian Health Network (CHN): The Canadian Health Network is a national, Internet Health Information Service that is funded by Health Canada. CHN provides Canadians access to quality information on health and health promotion. The content is all Canadian, authoritative and current.

AFM is one of three organizations that make up the Substance Use / Addiction consortium. The other two are the Canadian Center on Substance Abuse (CCSA) and the Center for Addictions and Mental Health (CAMH). The Consortium's goal is to improve access to substance use/addiction information on the Internet through a web site. This goal has been accomplished by managing, developing and evaluating Internet resources; identifying and establishing a network of associate organizations to develop the available web resources and participating in an ongoing gap analysis. AFM participated in a Spring Forum hosted by Health Canada in Alymer, Quebec that provided an opportunity for representatives to discuss future growth, successes, roadblocks, and challenges.

".. the AFM is responsible for contributing to the health and well-being of Manitobans . . ."

Economic and Social Costs of Problem Gambling:

An international symposium on the economic and social impact of gambling was co-sponsored by the Canadian Center on Substance Abuse and the Ministry for Children and Families of British Columbia to begin discussion on developing an internationally acceptable set of guidelines and framework for assessing the full social and economic impacts of gambling. The AFM was represented on two groups: The Planning Group which developed the participant's preliminary feasibility document, and The Working Group which reported the proceedings of the symposium.

Federal/Provincial/Territorial Committee on Alcohol and Other Drug Issues: AFM is represented on this committee which provides a forum, at a national level, for discussion and promotion of strategies relevant to alcohol and other drug use and abuse. This committee provides leadership in coordinating a federal/provincial/territorial response on issues of prevention, treatment and rehabilitation and influencing national policies pertaining to alcohol and other drugs. Topics and issues that have been addressed are:

- A report on the Alcohol and Drug Treatment and Rehabilitation (ADTR) accountability and evaluation framework
- A report on the National Working Group on Addictions Policy
- Discussion on injection drug use
- Discussion on FAS
- Dissemination of Best Practices

AFM, as part of the National Working Group, participated in the development of a compendium entitled " Best Practices in Prevention" that will be released in 2001.

CCSA (Canadian Center on Substance Abuse) National Policy Working Group:

AFM presented three papers to this group:

- Examining the Potential Impact of Internet Gambling A Review of the Literature
- Examining the Impact of Facility No-Smoking Policies and the Promotion of Smoking Cessation on Alcohol and Drug Rehabilitation Program Outcomes: A Literature Review. AFM is using the information in this paper to develop its smoke-free policy for residential centres
- A discussion document on Canada's Drug Strategy that identifies key issues and guiding principles within the new national drug strategy

Alcohol and Drug Treatment and Rehabilitation: The Federal/Provincial/Territorial Committee on Alcohol and Other Drugs (FPT) was requested by Health Canada to monitor the activities of youth and women's services across Canada. The FPT formed the above named committee to carry out this task. This group also participated in reviewing RFP's regarding Best Practices. Best Practices documents have been completed for women, youth, and cocaine and are available through the AFM library. Currently in process are papers on Best Practices in concurrent mental health and substance use disorders, methadone, FAS/FAE, and seniors.

Employability Assistance for People With Disabilities Agreement (EAPD):

This five- year Federal/Provincial Agreement contributes to cost sharing for alcohol and drug rehabilitation programs. AFM negotiates the terms of eligibility for the level of Federal funding associated with alcohol and drug programs. The current five-year agreement expires March 31, 2003.

CORPORATE HIGHLIGHTS

Canadian Community Epidemiology Network on Drug Use (CCENDU):

CCENDU was formed in 1996 to co-ordinate and facilitate the collection, organization, and dissemination of surveillance information on substance abuse among the Canadian population. The CCENDU Winnipeg 2000 Report published in 2000 found that:

- Alcohol continues to be the most prevalent substance used and abused in Manitoba
- Non-potable intoxicating substances are widely abused and grossly under-reported
- Drugs continue to play a major role with marihuana the most prevalent
- Forged prescriptions for narcotics and other controlled drugs have decreased due to the tight controls in place

Seeking Solutions: Canadian Community Action for Seniors and Alcohol Abuse

Seeking Solutions is a project initiated by the Seniors Well Aware Program in Vancouver and funded by the National Population Health Fund. It began in the fall of 2000 and will be completed in the fall of 2003. The purpose of the project is to strengthen local and regional capacities across Canada to address alcohol issues among seniors. This will be done by: 1) raising awareness among various service providers and volunteers at the community level, 2) bringing together key informants seniors, senior groups and practitioners from across Canada to develop best practices and action strategies, 3) recording and disseminating best practices across Canada, and 4) building and enhancing networks for sustained sharing.

"AFM has the largest and most diversified complement of rehabilitation programs in the province ...."

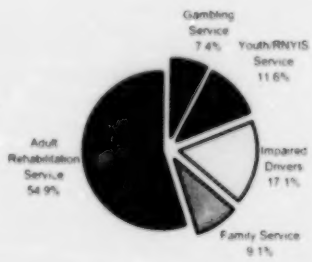
CORE SERVICES OVERVIEW 2000-2001

Core Rehabilitation Services

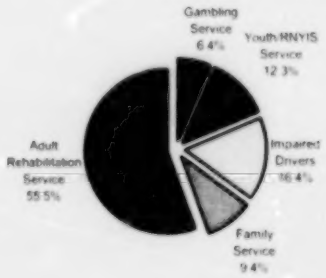
The Addictions Foundation of Manitoba provides services related to gambling, alcohol and other drugs. These services address prevention, education, information, training, assessment, rehabilitation and continuing care needs of individuals, organizations and communities.

Five core rehabilitation services are available throughout the province with some modifications in the delivery and content methodology due to geographic, population and local resource variability. These core services are enhanced by specialized projects and activities, and by additional regional services.

1999-00

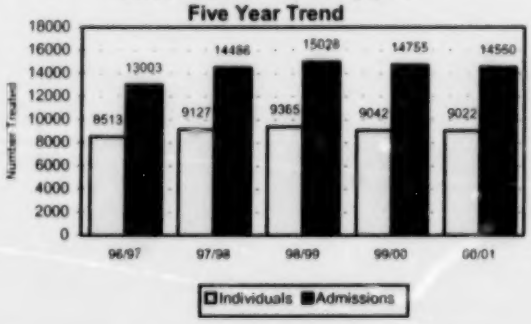


2000-01



In 2000/01, 9022 individuals were involved in 14,550 program admissions. This represents a 0.2% decrease in individuals served and a 1.4% decrease in program participation compared to 1999/00. On a five-year trend, the service level continues to be high.

Core Rehabilitation/Programs
Five Year Trend

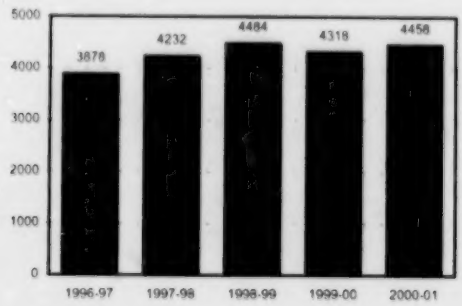


Adult Rehabilitation Services

The Addictions Foundation has the largest and most diversified complement of rehabilitation programs in the province for adults with alcohol, other drug use, or gambling problems. Almost 4,500 individuals participated in Adult Rehabilitation programs in 2000/01, an increase of 3% over the previous year and an increase of 15% over the last five years.

These services are provided through 5 residential facilities and offices located in 19 communities across the province. Staff members in each of these communities provide services to many surrounding communities as well. For a complete listing of all AFM office locations and services available call (204) 944-6233 or the local AFM office and ask for an AFM Directory of Services, or see our web site at www.afm.mb.ca.

Adult Rehabilitation Services
Individuals: Five Year Trends [1996-01]



Methadone Maintenance Program

The Methadone Maintenance Program is primarily a harm reduction service. All clients entering the program undergo an assessment process, including a medical and psycho-social assessment. The program provides methadone dispensing, urine testing, counseling, rehabilitation planning and goal setting for opiate dependent clients. This program is available in Winnipeg only. This past year it has been at capacity with 91 clients in the program.

Problem Gambling Services

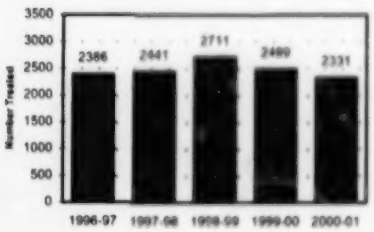
AFM provides rehabilitation services for gamblers and their families. This past year the program involved 490 clients with gambling problems and 158 family members or significant others. A 1-800 help line allows for 24 hours a day, 7 days a week, contact with AFM staff. A total of 2122 phone calls were handled this past year.

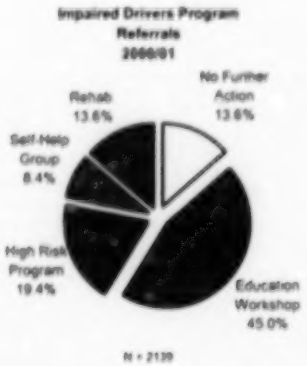
A Casino Re-entry Workshop is also offered. When people are concerned about their own gambling, they can be "self excluded" from the two Winnipeg casinos. After this period of exclusion ,that lasts for two years, an individual may apply to the Manitoba Lottery Corporation for re-entry to the casino. Part of the Manitoba Lottery Corporation's requirement to re-enter the casinos is attendance at a gambling awareness workshop facilitated by AFM staff.

CORE SERVICES OVERVIEW

Impaired Drivers Program

AFM's Impaired Drivers Program is an excellent example of a cost recovery harm reduction program. It has been recommended as an effective model for both first time and repeat offenders. The mandated assessment service is fully integrated with educational and high risk services and with AFM rehabilitation services that may be required. This year 2,331 persons accessed the program, a decrease of 6.3% from 1999/00.

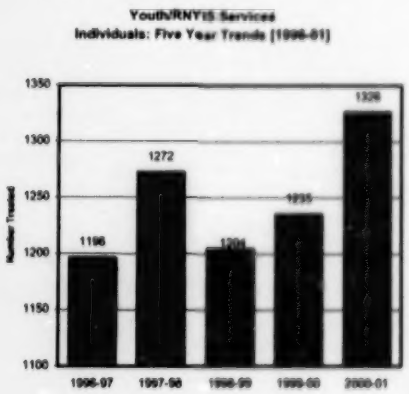


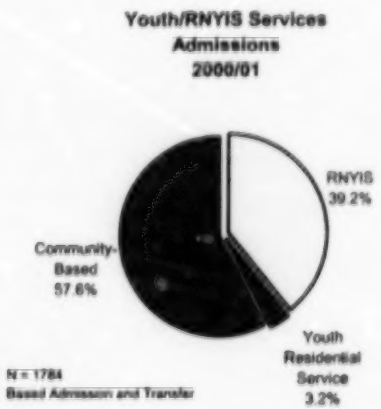


Youth Rehabilitation Services

Youth Community Based Rehabilitation Services:

Issues related to providing services for youth are often different from adults. Youth are risk-takers, testing the limits and experiencing life with high energy. This requires a special kind of programming and skilled staff. The AFM provided service in this manner to 1326 youth in 00/01, an increase of 7.4% over 99/00 and an increase of 10.9% over 5 years ago.





Youth Community Based Rehabilitation Services (continued):

Bilingual services are now available in this program in the Winnipeg area only. An integral part of services to youth involves including their family. A two year pilot project called "Strengthening Families" began in January 2001 and focuses on providing adolescents and their families with intensive support through family counseling sessions. This initiative will be evaluated during the pilot period.

Rural and Northern Youth Intervention Strategy (RNYIS)

RYNYIS has been operating since 1992. Westarc Research Inc. released their evaluation findings in the spring of 2000. The results supported the continuation and expansion of the program. This year 6 new schools joined. There are now 23 schools partnering in RNYIS , representing 15 school divisions. In November 2000 all RNYIS schools were invited to attend a forum on Student Assistance Program (SAP) development where they shared both the success and challenges of SAP.

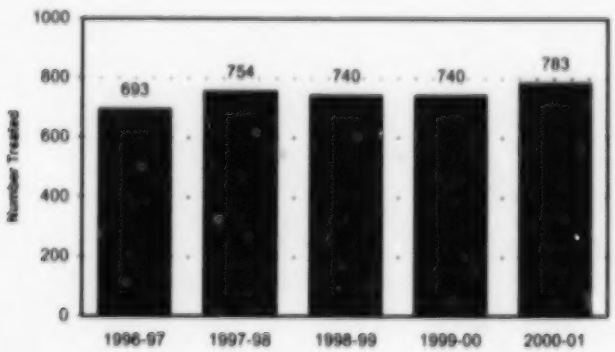
Youth Residential Services

This program, that opened in September 1999 at Southport , addresses an important gap in youth residential services. The program is open to males and females who are 13-17 years of age and experiencing significant problems related to their use of alcohol and/or other drugs. Program duration is 6-8 weeks. There are 14 beds allocated to this program. Clients receive individual and group counseling. Also involved are a recreation therapist and medical staff including nurses, physicians and a psychologist. There is daily academic programming which focuses on individualized educational plans and on fostering the willingness and confidence to re-engage in school upon discharge. "Family days" are scheduled and intended to provide support to both the youth client and his/her family. If family members are unable to attend in person, there is significant telephone contact with them during the client's stay. The Southport facility accounted for 2% of all youth admissions/transfers.

Family Services

Family Services celebrated its tenth anniversary in October 2000. Substance Abuse and Problem Gambling can have devastating results for families. A varied group of programs have been developed to assist and support families. These programs take many forms including one-to-one counseling, group counseling, and family awareness, intervention, and therapy. Services are available to family members whether or not the member experiencing addiction problems is receiving service. In 2000-01 we worked with almost 800 family clients, an increase of 5.8% over 99/00 and an increase of 13.0% over 5 years ago.

Family Treatment Services
Individuals: Five Year Trends [1996-01]



Core Prevention & Education Services

Prevention and education are an integral part of the services AFM provides to the public. This area includes:

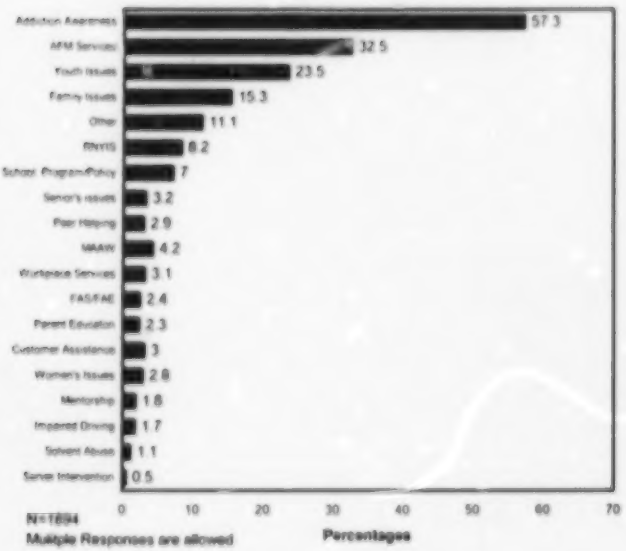
- A broad array of packaged and tailored services on alcohol, drugs and gambling ranging from brief awareness sessions to major training courses and running from 10 to up to 60 hours of instruction.
- Partnerships and participation on committees such as Addiction Awareness Week and Family and Schools Together (FAST) program. AFM staff are valued participants on all the variety of committees they sit on throughout the province.
- Library services which cover the entire province and which are used by over 6000 borrowers.

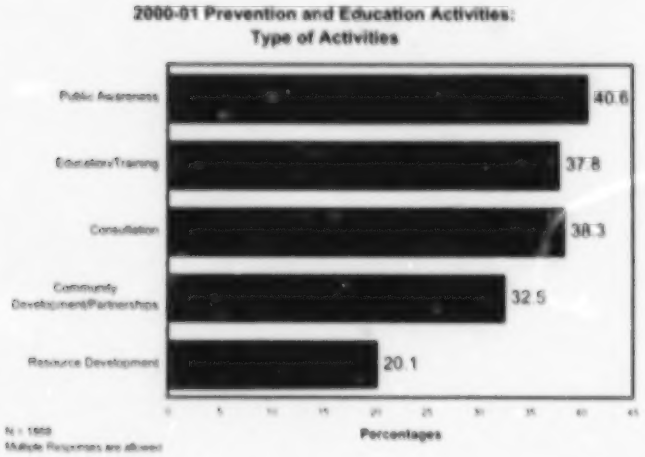
In addition to core rehabilitation services, a wide variety of prevention and educational services are provided across the province. In 2000/01 AFM staff completed 1,894 activity reports that described 3,484 different prevention and/or education activities in which they were involved. These were attended by 43,114 individuals, an average of 14.5 participants per activity, province-wide. This represents an increase of 10.4% in the number of activities and 10.9% increase in the number of individuals.

The primary focus of these activities is indicated in the following table. *Understanding Addiction* continues to be the major focus for more than half of all activities. *Knowledge of AFM services* is presented 1/3 of the time. A more specific focus on *Family* and *Youth Addiction Issues is also frequently offered*. The wide variety of topics is worthy of note.

Prevention & Education Activities 2000-

2000-01





Youth Prevention and Education Services

Ecstasy :

Child and Family Services staff requested the development of three information packages on ecstasy. AFM youth staff developed this information and also delivered 4 workshops to Child and Family Services staff on youth, substance abuse and AFM services. A total of 100 people attended these sessions. Next year the plan is to deliver this workshop throughout the province.

Tough Kids and Substance Abuse:

This curriculum was developed in partnership with AFM youth staff, a local Winnipeg school and an FAS specialist. It targets cognitively impaired students about substance use and contains a user friendly guide for teachers and other professionals who work with youth. More information is available from the AFM library.

Families and Schools Together (FAST) Program:

The AFM is an active partner in the FAST program which, through multi-agency participation, targets elementary school children who are at risk for a variety of problems, along with their families. The program was offered at twelve schools sites during the year with plans to expand it next year.

Provincial Youth Gambling Strategy:

The Provincial Youth Gambling Strategy is a three year plan to implement gambling initiatives in the areas of prevention/education, awareness and media, intervention and counseling, and research. Year 1 of the three year Provincial Youth Gambling Strategy focused on:

- Increasing delivery province wide of " Keeping Your Shirt On", a high school gambling awareness program.
- An evaluation of 'Keeping Your Shirt On" that included student knowledge gain and teachers perceptions of the program.
- Holding "Deal Me In: Youth Dialogue on Gambling" events in all three AFM regions to obtain youth input into strategies and approaches to address youth and gambling issues.

Adult Education Services

Adult education services provide both knowledge and skill development in the issues pertaining to addictions. Whether it is a course on Alcohol Birth Defects, Understanding Problem Gambling, or a wide variety of other topics, the courses are standardized, high quality packages available province wide. AFM's standardized courses form the Addictions Specialty segment of the Applied Counseling Certificate Program offered by the University of Manitoba. They also form part of the curriculum of designated programs at other educational institutions. There were a total of 22 standardized courses delivered with a total of 282 participants of whom 44% took the specific course for a credit.

This year two new courses were offered:

- *Workplace Initiated Intervention*, a 10 hour skill based course, was delivered 16 times across the province with a total of 200 participants attending.

- *Methamphetamines*, a 6 hour course, was delivered 5 times with a total of 96 participants attending. This course is primarily designed for first contact community workers.

There were over 20 tailored project training courses of 6 hours or more customized for specific organizations and businesses. A total of 434 participants attended.

Problem Gambling Rehabilitation and Prevention Training is a program offered by AFM and is recognized by The Canadian Council of Professional Certification and The National Council on Problem Gambling (U.S.) for 60 hours of gambling specific training. This course was delivered twice this year: once in Winnipeg ,and once in Kenora for the Grand Council Treaty 3. A total of 70 participants attended.

Manitoba Problem Gambling Customer Assistance Training is designed to teach VLT site staff appropriate ways to assist customers experiencing problems with their gambling. It has been delivered by AFM since January 1998. In August 1999, the Manitoba Gaming Control Commission made it mandatory for all VLT sites to have at least one staff member trained in the course by August 31,2000. In the fiscal year 2000-2001, AFM staff delivered 63 training sessions in 22 locations across the province.

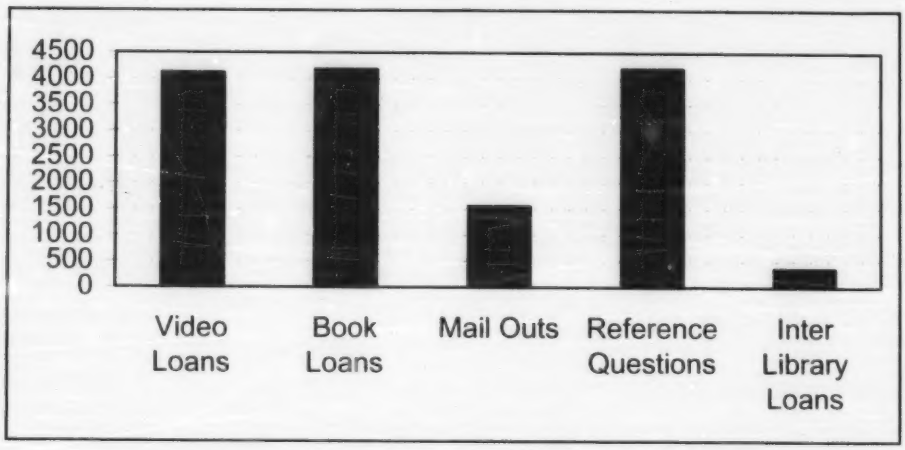
Customized Training is negotiated with a variety of organizations. An example of continuous improvement initiatives and training is the partnership AFM has developed with The Department of Family Services and Housing, and Employment and Income Assistance, that will result in improved services to program participants of Family Services Employment and Income Assistance. AFM will provide training province wide in 2001-2002 to the staff of Family Services Employment and Income Assistance to increase their awareness of substance and gambling abuse and of AFM's referral process and service initiatives. The course is also designed to assist in identifying client barriers to employability.

"Our William Potoroka Memorial Library has the largest collection of addiction and addiction-related resources in the province . ."

William Potoroka Memorial Library

Manitobans count on AFM Library resources/services for help with personal/family challenges, educational programming, healthcare and social service provision, workplace issues and prevention/rehabilitation program development, support and enrichment. The majority of the more than 6000 registered borrowers are members of the public; this user group continues to grow in both size and diversity. This past year 188,212 pieces of material were distributed The Library provides free, province-wide access to over: 5000 books, 90 audiotapes, 800 videos, 30 professional/academic journals and newsletters and operates as a distribution centre for AFM publications. Often it is the point of first contact with the agency; providing Library staff with an opportunity to refer patrons to other AFM programs and services.

2000-01 Library Service Activity by Type



Research and Quality Monitoring

Over the past year the research function of the AFM underwent some fundamental changes that began with the establishment of Research and Quality Monitoring as a distinct unit within AFM. The purpose of the unit is to conduct research into the risk factors and consequences of substance abuse and problem gambling. The aim is to better inform rehabilitation practice, health education and public policy in Manitoba. Specific responsibilities of the unit include:

- The Annual Statistical Report
- The Management Information System (MIS)
- The development of research partnerships
- Ongoing applied research projects
- Continuous Improvement projects

Continuous Improvement projects focus on a number of areas critical to overall performance of the AFM organization and programs that include:

- Team-based Strategic Planning
- Learning Organization Strategies
- Refining the MIS Data Collection
- Planning for Program Evaluation

Research and Quality Monitoring (continued)

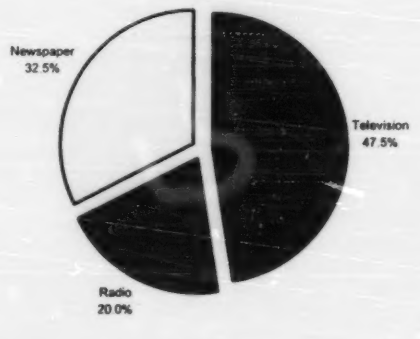
A number of applied research projects have been aggressively developed over the past year. In most cases, the projects are undertaken as research partnerships with government agencies, universities, or First Nations communities. The following projects have been arranged to be conducted in the upcoming fiscal year:

- Launching of the Adult Gambling Study 2001. a sample survey involving over 3,000 Manitobans
- High School Students Survey 2001, a replication of an earlier study which provided current involvement levels in the areas of alcohol. Illicit drugs, and gambling
- Phase III of the AFM Youth Gambling Survey, a longitudinal study of young people regarding their level of gambling involvement
- Developing of geographic tools for the analysis of substance use and gambling involvement in relation to socio-economic areas
- Development of improved problem gambling measures, including the AFM Gambling Risk Scale
- Post secondary Students Study 2001, a project with a focus on binge drinking that involves both focus groups and a sample survey of Manitoba students

Corporate Resources

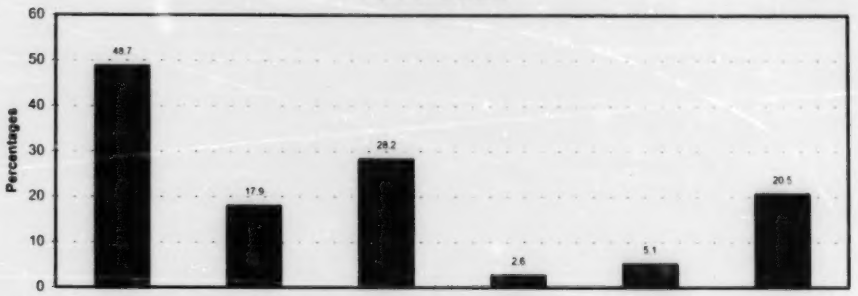
The purpose of Corporate Resources is to support the development of resources for the AFM and to provide a wide range of activities that support the functions of the Core Services. Working with the news media and promoting the services of the AFM is an integral part of this unit. Print ads have been developed and used by a broad spectrum of the Manitoba newspapers. Both gambling, and alcohol and drug commercials have been aired by various TV stations throughout the province. AFM understands the importance of working with the media in order to keep the public informed on current addiction issues. Following is a chart outlining such involvement:

2000-01 AFM Media Tracking
Media Type



Addictions Foundation of Manitoba

2000-01 AFM Media Tracking
Topic Of Contact



totals based on 48 responses for 39 cases.
Multiple Responses are allowed.

Program Delivery – Disbursements (Unaudited)

Actual $ 2000/01	Estimated $ 2000/01	Variance $
$ 13,508,700	$ 12,848,100	($ 660,600)

Awareness & Information – Disbursements (Unaudited)

Actual $ 200/01	Estimated $ 2000/01	Variance $
$ 549,100	$ 536,800	($ 12,300)

Finance and Human Resources – Disbursements (Unaudited)

Actual $	Estimated $	Variance $
$ 350,000	$ 358,300	($ 8,300)

FINANCIAL STATEMENTS AND AUDITED REPORTS 2000-2001

FINANCIAL STATEMENTS

ADDICTIONS FOUNDATION OF MANITOBA

(Unaudited Management Report)

Net Disbursements Summary for fiscal year ended March 31,2001 with comparative figures for the previous fiscal year

ESTIMATE 2000/2001	AREA	ACTUAL 2000/2001	ACTUAL 1999/2000	INCREASE (DECREASE))
$ 194,800	Provincial Executive & Board of Governors	$ 155,100	$ 334,400	($ 179,300)
$ 358,300	Finance & Human Resources	$ 350,000	$ 374,000	($24,000)
$ 536,800	Awareness & Information	$ 549,100	$ 552,700	($3,600)
$ 12,848,100	Program Delivery	$ 13,508,700	$ 13,231,100	$ 277,600
$ 13,938,000	Gross Total	$ 14,562,900	$ 14,492,200	$ 70,700
($3,321,700)	Less: Recoveries	($ 4,758,100)	($ 4,404,700)	($ 353,400)
$ 10,616,300	NET TOTAL	$ 9,804,800	$ 10,087,500	($ 282,700)

Addictions Foundation of Manitoba

Five Year Net Disbursements and Staffing Summary ($000) for years ending March 31,1997 – March 31,2001

(Unaudited Management Report)

Actuals ($000's)

	1996 /1997 FTE $	1997 /1998 FTE $	1998 /1999 FTE $	1999 / 2000 FTE $	2000/2001 FTE $
Gross Disbursement	194 13,232.2	194 13,066.9	218.5 12,164.1	218.5 14,492.2	218.5 14,562.9
Less: **Recoveries**	(2,816.1)	(2,634.5)	(3,150.2)	(4,404.7)	(4,758.1)
Net Disbursement	194 10,416.1	194 10,432.4	218.5 9,013.9	218.5 10,087.5	218.5 9,804.8

Auditor's Report and Finance Statements for the Year Ended March 31, 2001

PRICEWATERHOUSECOOPERS

PricewaterhouseCoopers LLP
Chartered Accountants
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Winnipeg Manitoba
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Telephone +1 (204) 926 2400
Facsimile +1 (204) 944 1020

May 25, 2001

Auditors' Report

To the Board of Governors of
Addictions Foundation of Manitoba

We have audited the balance sheet of **Addictions Foundation of Manitoba** as at March 31, 2001 and the statements of revenue and expenditures, changes in net assets, and cash receipts and cash disbursements for the year then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Foundation as at March 31, 2001 and the results of its operations and its cash flows for the year then ended in accordance with the accounting policies described in note 2 to the financial statements.

Pricewaterhousecoopers LLP

Chartered Accountants

PricewaterhouseCoopers refers to the Canadian firm of PricewaterhouseCoopers LLP and other members of the worldwide PricewaterhouseCoopers organization.

Addictions Foundation of Manitoba

(incorporated under the laws of Manitoba)
Balance Sheet
As at March 31, 2001

	2001 $	2000 $
Assets		
Cash	1,088,600	1,125,657
Accounts receivable	170,043	193,623
Prepaid insurance	7,920	7,928
Capital assets (note 3)	3,084,625	3,157,790
Province of Manitoba vacation pay receivable (note 4)	667,567	667,567
Province of Manitoba severance pay receivable (note 5)	1,153,316	1,153,316
Province of Manitoba long-term pension funding commitments (note 6)	9,555,615	8,825,248
	15,727,686	15,131,129
Liabilities		
Accounts payable and accrued liabilities	324,869	516,490
Accrued vacation pay (note 4)	706,072	726,869
Accrued severance pay (note 5)	1,232,662	1,104,451
Deferred contributions (note 7)	-	35,485
Provision for employee pension benefits (note 6)	9,555,615	8,825,248
	11,819,218	11,208,543
Net Assets		
Net assets invested in capital assets	3,084,625	3,157,790
Net assets internally restricted (note 8)	664,000	644,800
Unrestricted net assets	159,843	119,996
	3,908,468	3,922,586
	15,727,686	15,131,129

Approved by the Board of Directors

Chairman

Treasurer

PRICEWATERHOUSECOOPERS

Addictions Foundation of Manitoba

Statement of Revenue and Expenditures

For the year ended March 31, 2001

	2001 $	2000 $
Revenue		
Government of the Province of Manitoba operating grant	10,848,000	10,367,800
Government of the Province of Manitoba long-term pension revenue (note 6)	730,367	762,610
Other revenue		
Impaired Drivers Program fees	611,180	643,885
Manitoba Lotteries Corporation Funding	1,654,999	1,652,100
School Support Program	114,000	72,050
Recovery of wages, medical and treatment services and travel expenditures	592,200	523,765
Training course fees	110,231	101,530
Donations	26,937	15,808
Interest	123,827	96,509
Property rental	24,195	33,671
Manitoba Health capital funding	210,264	102,549
Parking rentals	18,689	19,142
Manitoba Government Employees' Union	5,235	6,183
Miscellaneous	18,888	3,526
Problem Gambling Services Conference	54,135	26,515
Youth Residential Programs	311,850	212,100
	15,454,997	14,639,743
Expenditures (Schedule)	15,469,115	14,401,426
Excess (deficiency) of revenue over expenditures	(14,118)	238,317

Addictions Foundation of Manitoba

Schedule of Expenditures

For the year ended March 31, 2001

	2001 $	2000 $
Salaries	8,740,080	8,565,428
Wages	1,022,557	693,719
Advertising and exhibits	64,044	75,956
Amortization	180,021	148,557
Audio-visual aids	16,285	15,380
Audit	8,200	8,000
Board of Governors' honorarium	10,329	17,980
Books, newspapers and periodicals	41,154	38,287
Courier and freight	25,222	18,208
Educational literature	133,437	109,029
Employee benefits	832,699	783,715
Fees	461,885	372,452
Food supplies	268,067	245,579
Health and post secondary education tax levy	207,706	196,141
Household supplies	66,342	69,522
Materials, repairs and maintenance	547,126	427,383
Medical services and supplies	225,823	207,857
Miscellaneous	10,699	12,209
Pension (note 6)	1,167,112	1,088,268
Postage and telephone	266,250	245,123
Printing, stationery and office supplies	220,072	203,579
Rent, insurance and property taxes	311,152	270,546
Staff development	54,513	42,831
Training	15,511	9,828
Transportation of patients	16,867	13,744
Travel and automobile	367,906	348,604
Utilities	188,056	173,501
	15,469,115	14,401,426

PRICEWATERHOUSECOOPERS

Addictions Foundation of Manitoba

Statement of Changes in Net Assets

For the year ended March 31, 2001

				2001	2000
	Invested in capital assets $	Internally restricted $	Unrestricted $	Total $	Total $
Balance - Beginning of year	3,157,790	644,800	119,996	3,922,586	3,684,269
Excess (deficiency) of revenue over expenditures	(180,021)	-	165,903	(14,118)	238,317
Investment in capital assets	106,856	-	(106,856)	-	-
Internally imposed restrictions (note 8)	-	19,200	(19,200)	-	-
Balance - End of year	3,084,625	664,000	159,843	3,908,468	3,922,586

Addictions Foundation of Manitoba

Statement of Cash Receipts and Cash Disbursements

For the year ended March 31, 2001

	2001 $	2000 $
Cash provided by (used in)		
Operating activities		
Cash receipts from the Government of the Province of Manitoba	10,848,000	10,367,800
Other cash receipts	3,900,210	3,427,323
Cash paid to employees and suppliers	(14,678,411)	(13,625,840)
	69,799	169,283
Investing activities		
Purchase of capital assets	(106,856)	(638,370)
Deficiency of cash receipts over cash disbursements	(37,057)	(469,087)
Cash - Beginning of year	1,125,657	1,594,744
Cash - End of year	1,088,600	1,125,657

1 Nature of the Foundation

The Foundation is incorporated under the Addictions Foundation of Manitoba Act. The Foundation is the provincial authority responsible for providing prevention, education and treatment programs related to addictions to individuals and communities; for conducting research into the negative effects of addictions; and in so doing, for promoting the health and well-being of Manitobans. The Foundation is a registered charity within the meaning of the Income Tax Act.

2 Significant accounting policies

a) Government of the Province of Manitoba accounting policies

The financial statements have been prepared in accordance with Canadian generally accepted accounting principles except as specified by the Government of the Province of Manitoba in the following area:

Pension Costs

In accordance with the provisions of the Manitoba Civil Service Superannuation Act, the Foundation contributes 50% of the pension disbursements made to retired employees. Pension costs for the year are pension disbursements made to retired employees as incurred as well as the increase in unfunded pension liabilities during the fiscal year.

The pension liability is determined actuarially every three years with the balances for the intervening years being determined by formulas provided by the actuary. The most recent valuation was completed as at December 31, 1998.

Funding from the Province of Manitoba includes the Foundation's share of provisions recorded for unfunded pension liabilities.

b) Capital assets

Purchased capital assets are recorded at cost and contributed capital assets are recorded at their fair value at the date of contribution. Amortization is provided at the following annual rates:

Buildings	5% declining
Computer equipment	30% declining
Furniture and equipment	20% declining
Leasehold improvements	5% declining

c) Revenue recognition

The Foundation follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenues when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

PRICEWATERHOUSECOOPERS

d) Net assets internally restricted

Net assets internally restricted represent commitments for future expenditures on projects and capital expenditures approved in the current year. At the time the commitments are settled, expenditures are recorded in the balance sheet or statement of revenue and expenditures as appropriate and the restrictions are reversed.

3 Capital assets

	2001		2000	
	Cost $	Accumulated amortization $	Cost $	Accumulated amortization $
Land	535,065	-	535,065	-
Buildings	3,867,430	2,102,626	3,867,430	2,009,414
Computer equipment	297,647	150,467	190,791	110,288
Furniture and equipment	121,671	55,430	121,671	38,870
Leasehold improvements	621,425	50,090	621,425	20,020
	5,443,238	2,358,613	5,336,382	2,178,592
Net book value		3,084,625		3,157,790

4 Province of Manitoba vacation pay receivable

The Foundation was instructed by the Province of Manitoba to record a receivable from the Province and accrue vacation pay liability as at March 31, 1995 for the amount of $667,567. Any subsequent variances in the vacation pay liability are recorded in the statement of revenue and expenditures as the receivable from the Province will remain fixed.

5 Province of Manitoba severance pay receivable

The Foundation is obligated to pay its employees severance pay upon their retirement. The amount to be paid is based on several factors such as salary and years of service.

The Foundation was instructed by the Province of Manitoba to record a receivable from the Province and accrue severance pay liability as at April 1, 1998 for the amount of $1,153,316. Any subsequent variances in the severance pay liability are recorded in the statement of revenue and expenditures as the receivable from the Province will remain fixed.

6 Province of Manitoba long-term pension funding commitments

The Foundation was instructed by the Province of Manitoba to record a receivable from the Province and accrue a provision for pension costs as at April 1, 2000 for the amount of $8,825,248. During the year, the increase in the pension receivable and pension provision of $730,367 was recorded to The Government of the Province of Manitoba long-term pension funding and the offset as part of pension expense.

7 Deferred contributions

Deferred contributions represent restricted operating funding received in the current period that is related to the subsequent period. Changes in deferred contribution balance are as follows:

	2001 $	2000 $
Balance - beginning of year	35,485	-
Less: Amount recognized as revenue in the year	(35,485)	-
Add: Amount received related to the following year	-	35,485
Balance - end of year	-	35,485

8 Net assets internally restricted

	2001 $	2000 $
Balance - beginning of year	644,800	1,210,900
Operations		
Internal restrictions applied in current year	(644,800)	(1,210,900)
Internal restrictions for future years	664,000	644,800
	19,200	(566,100)
Balance - end of year	664,000	644,800

Restrictions have been made for the following:

	2001 $	2000 $
Gambling evaluation	70,000	-
Youth Residential Program - Stabilization Fund	100,000	200,000
Ontario Health Referrals potential cancellation	325,000	325,000
Information Technology Plan	100,000	71,300
Rural and Northern Youth Intervention	55,800	32,700
Pathways to a Healthier Workplace Conference	13,200	15,800
	664,000	644,800

9 Commitments

Leases

The Foundation leases buildings and equipment under long-term operating leases which expire at various dates between 2001 and 2013. Some of these leases contain renewal options at rates to be negotiated. The following is a schedule by years of future minimum rental repayments required under operating leases that have initial lease terms in excess of one year, as of March 31, 2001:

	$
2001	172,106
2002	120,743
2003	94,330
2004	87,757
2005 - 2013	231,669
	706,605